6/13/86 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

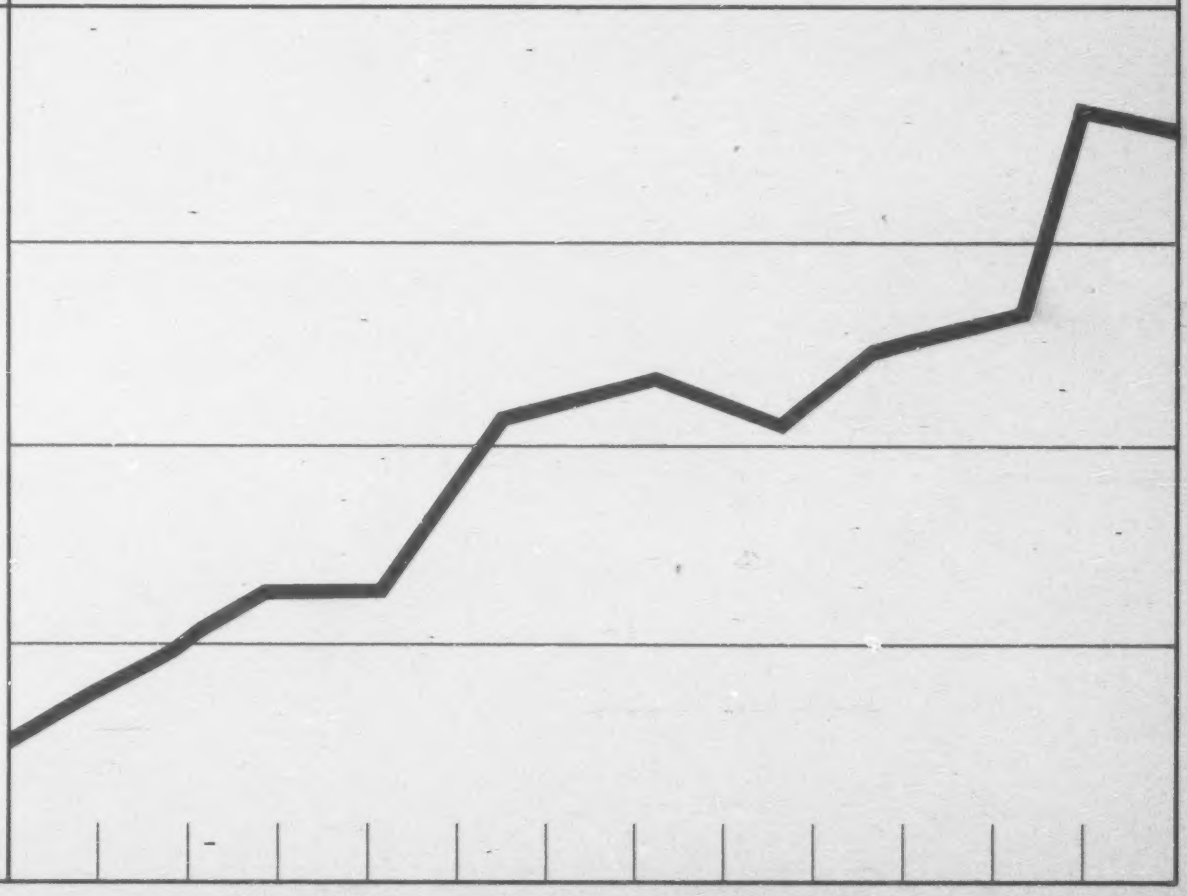
STATISTICAL REPORT

DECEMBER, 1985

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: **Readers of the Monthly Statistical Report**

FROM: **The Division of Research and Analysis**

- The Automated Income Maintenance System (AIMS) has been implemented statewide with the exception of Prince George's County which will be included next month. All figures for Public Assistance and Food Stamp categories are automated. Medical Assistance and Emergency Assistance categories are not included in AIMS.

- During the AIMS conversion process figures for tables 11A, Reconsiderations Completed and 11B, Interim Changes Completed for Prince George's County are not available.

- Tables 16, 17 and 18, Emergency Assistance, are not available for November. The Emergency Assistance data will be included in the next Statistical Report.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

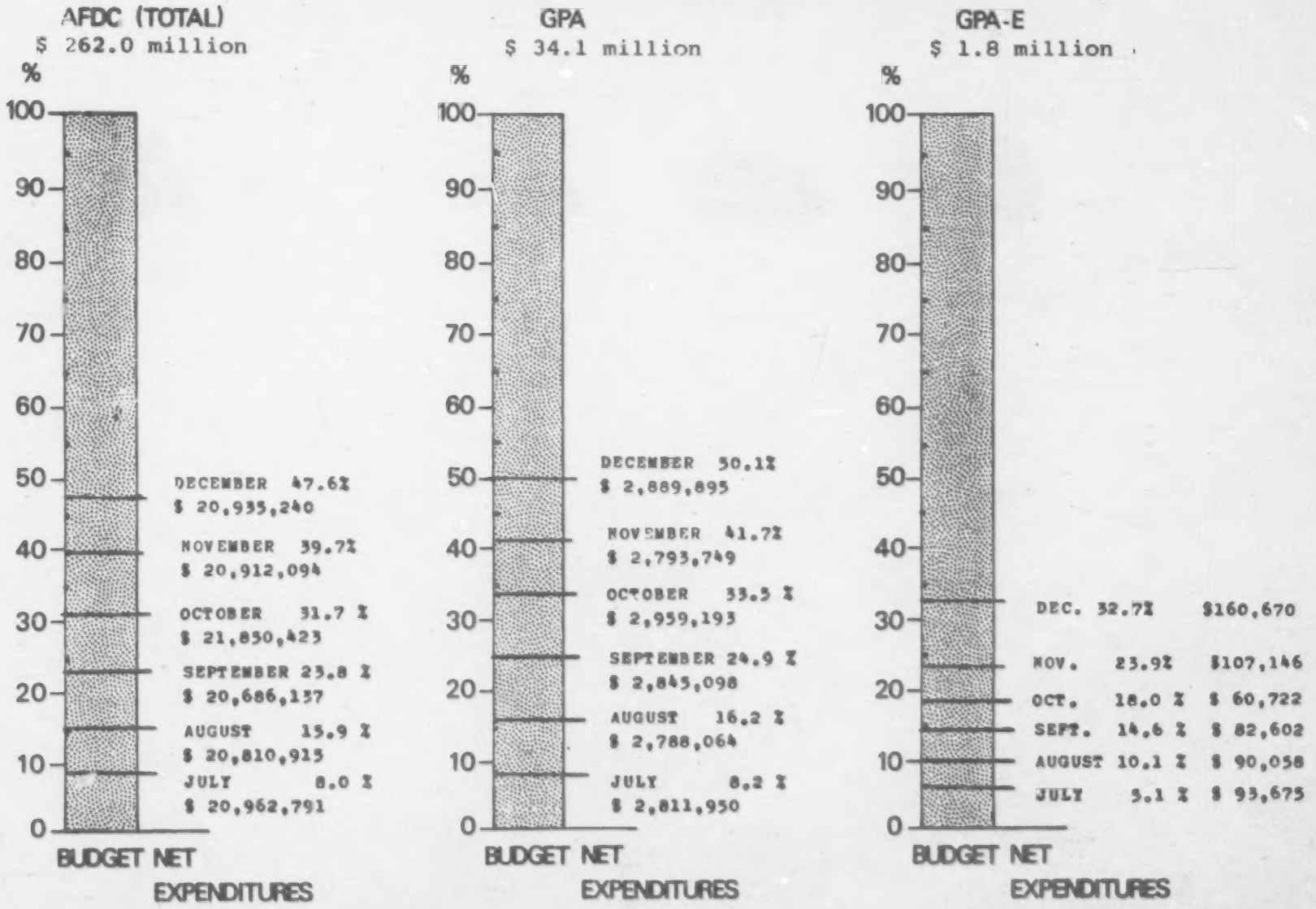

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,935,240	109.01	108.31	107.33	124,974,718	262,034,174	47.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,413,160	109.57	108.86		121,965,069		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	522,080	90.91	89.75		3,009,649		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,889,895	138.52	135.05	129.89	17,146,928	34,195,541	50.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	160,670	128.23	136.25	159.55	594,747	1,818,870	32.7
PUBLIC ASSISTANCE TO ADULTS — PAA	409,050	411.52	379.93	384.56	2,302,381		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	374,431	219.87	197.51	202.76	2,562,938	4,683,756	54.7
EMERGENCY ASSISTANCE — EA	225,327	182.01	174.80	146.58	1,332,325	2,527,567	52.7
GPA REFUGEES	53,781	152.35	142.46	151.02	267,692	906,120	29.5
GPA — E REFUGEES	6,205	108.86	97.90	116.96	34,854	140,352	24.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,182	70,391	- .3	192,050	191,251	+ 0.4	192,313	203,449	94.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,870	69,181	- .5	186,307	185,750	+ 0.3	186,724		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,312	1,280	+ 2.5	5,743	5,501	+ 4.4	5,589		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,357	20,573	- 1.0	20,863	21,434	- 2.7	21,161	21,939	96.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	1,072	650	+64.9	1,253	839	+ 49.3	727	950	76.5
PUBLIC ASSISTANCE TO ADULTS — PAA	986	968	+ 1.9	994	1,004	- 1.0	1,010	1,074	94.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,703	1,604	+ 6.2				2,163	1,925	112.4
EMERGENCY ASSISTANCE — EA	1,238	1,109	+11.6				1,270	1,437	88.4
GPA REFUGEES	197	104	+89.4	353	151	+223.8	313	500	62.6
GPA — E REFUGEES	17	16	+ 6.2	57	63	- 9.5	59	100	59.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
DECEMBER, 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	65	26	1471	47	1443	2570	1719	4289	39	428323	99.87
Anne Arundel	193	157	105	3106	113	2964	5119	2823	7942	1	799549	100.67
Baltimore	399	259	164	4409	290	4375	7061	4331	11392	4	1163292	102.11
Calvert	25	20	11	457	24	447	750	428	1178	-37	118382	100.49
Caroline	35	30	12	349	23	341	580	333	913	-8	84613	92.68
Carroll	41	21	19	415	20	408	666	385	1051	-1	94601	90.04
Cecil	79	63	25	729	61	717	1297	729	2026	30	187702	92.65
Charles	57	47	16	969	34	962	1718	926	2644	6	255432	96.61
Dorchester	52	39	10	584	20	577	1060	505	1565	40	144404	92.27
Frederick	81	51	43	715	61	705	1181	661	1842	22	185282	100.59
Garrett	40	21	12	395	11	392	758	501	1259	16	122668	97.43
Harford	103	76	44	1335	97	1325	2198	1265	3463	16	335246	96.81
Howard	48	35	28	315	16	314	524	299	823	65	84043	102.12
Kent	15	10	2	188	12	184	290	171	461	-15	42889	93.03
Montgomery	241	153	145	2889	150	2842	5042	2662	7704	488	961962	124.87
Prince George's	521	437	274	7707	643	6811	11811	6283	18094	-152	1847932	102.13
Queen Anne's	22	16	7	320	13	316	509	283	792	51	72513	91.56
St Mary's	51	52	20	663	30	661	1216	621	1837	43	174935	95.23
Somerset	16	21	7	365	15	354	642	334	976	15	87535	89.69
Talbot	28	15	9	277	19	275	468	250	718	0	65863	91.73
Washington	112	96	56	1302	67	1287	2264	1349	3613	163	346006	95.77
Wicomico	84	64	45	1011	47	989	1799	885	2684	12	240704	89.68
Worcester	42	20	32	369	20	369	674	335	1009	0	93510	92.68
Total Counties	2354	1768	1112	30340	1833	29058	50197	28078	78275	798	7937386	101.40
Baltimore City	1446	1243	413	41660	1330	41124	74305	39480	113785	1	11887256	104.47
State	3800	3011	1525	72000	3163	70182	124502	67558	192060	799	19824642	103.22

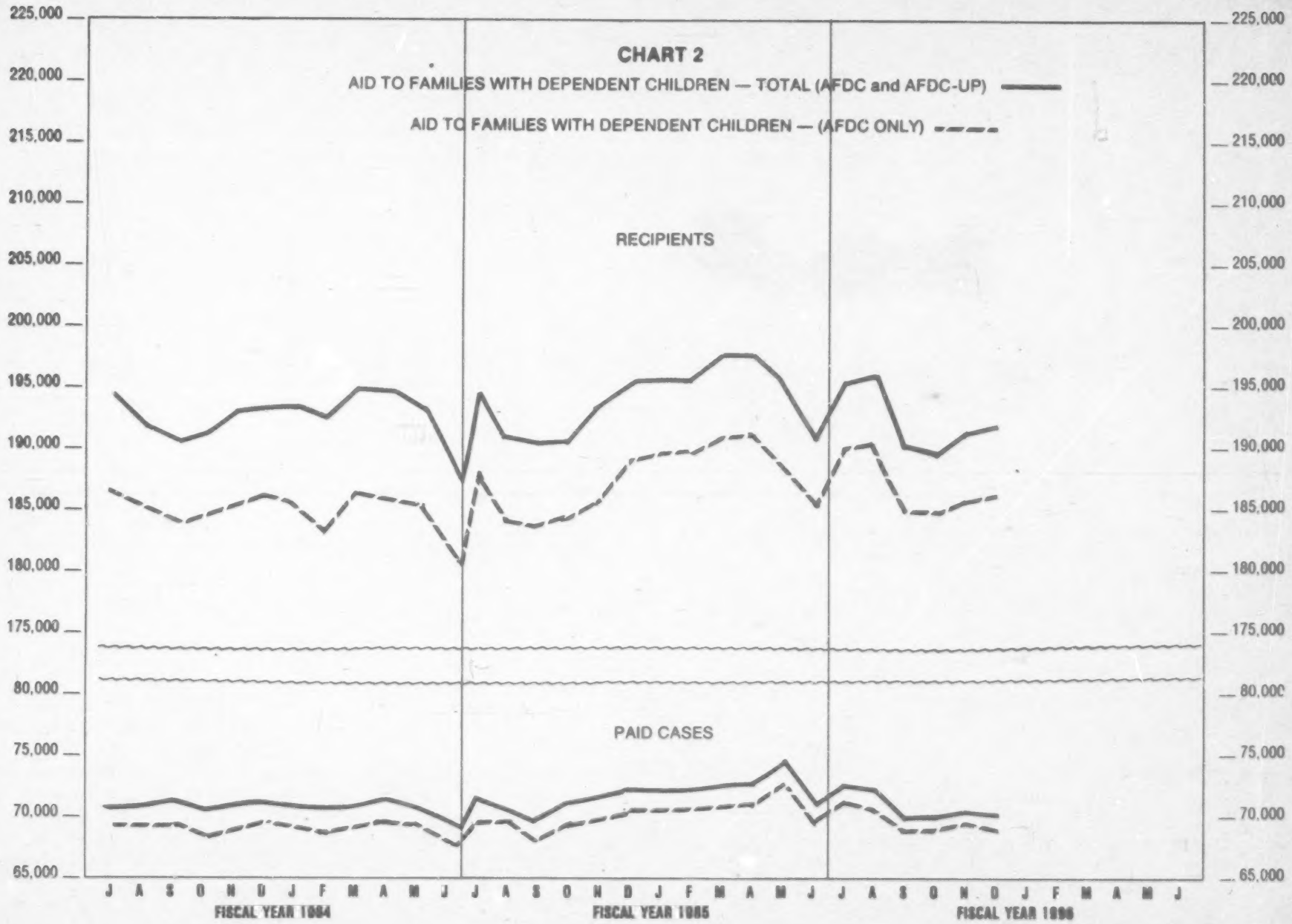
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
DECEMBER, 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	49	15	1199	37	1182	1998	1197	3195	13	327567	102.52
Anne Arundel	192	155	104	3050	106	2912	4996	2720	7716	15	779564	101.03
Baltimore	352	246	127	4276	281	4239	6793	4061	10854	-28	1109283	102.20
Calvert	24	20	11	447	24	436	720	406	1126	-38	113779	101.05
Caroline	33	26	8	341	21	336	575	310	885	-18	82488	93.21
Carroll	39	21	18	411	20	404	657	377	1034	3	93308	90.24
Cecil	67	54	20	701	55	695	1250	685	1935	14	179355	92.69
Charles	57	45	16	937	32	929	1628	860	2488	6	241185	96.94
Dorchester	43	38	7	578	20	571	1048	493	1541	31	142591	92.53
Frederick	72	51	33	709	61	699	1167	649	1816	20	182981	100.76
Garrett	22	13	3	296	8	293	523	303	826	8	82388	99.74
Harford	90	67	38	1302	91	1293	2134	1202	3336	-9	324530	97.28
Howard	44	34	24	310	16	309	514	289	803	67	81854	101.94
Kent	12	10	1	185	12	181	287	159	446	-9	41951	94.06
Montgomery	222	148	134	2836	144	2790	4880	2558	7438	413	933837	125.55
Prince George's	512	434	268	7639	642	6719	11582	6104	17686	-201	1807050	102.17
Queen Anne's	19	15	7	315	13	312	497	275	772	51	70681	91.56
St Mary's	51	50	19	643	28	642	1163	583	1746	45	166658	95.45
Somerset	14	20	5	356	15	346	623	318	941	19	84601	89.91
Talbot	28	15	9	276	19	274	466	248	714	0	65468	91.69
Washington	107	89	50	1218	60	1209	2078	1194	3272	178	317880	97.15
Wicomico	76	61	36	995	45	973	1767	853	2620	6	234944	89.67
Worcester	36	19	24	366	20	366	666	329	995	-5	92377	92.84
Total Counties	2149	1680	977	29386	1770	28110	48012	26173	74185	581	7556320	101.86
Baltimore City	1378	1213	372	41294	1306	40760	73368	38754	112122	-24	11741924	104.72
State	3527	2893	1349	70680	3076	68870	121380	64927	186307	557	19298244	103.58

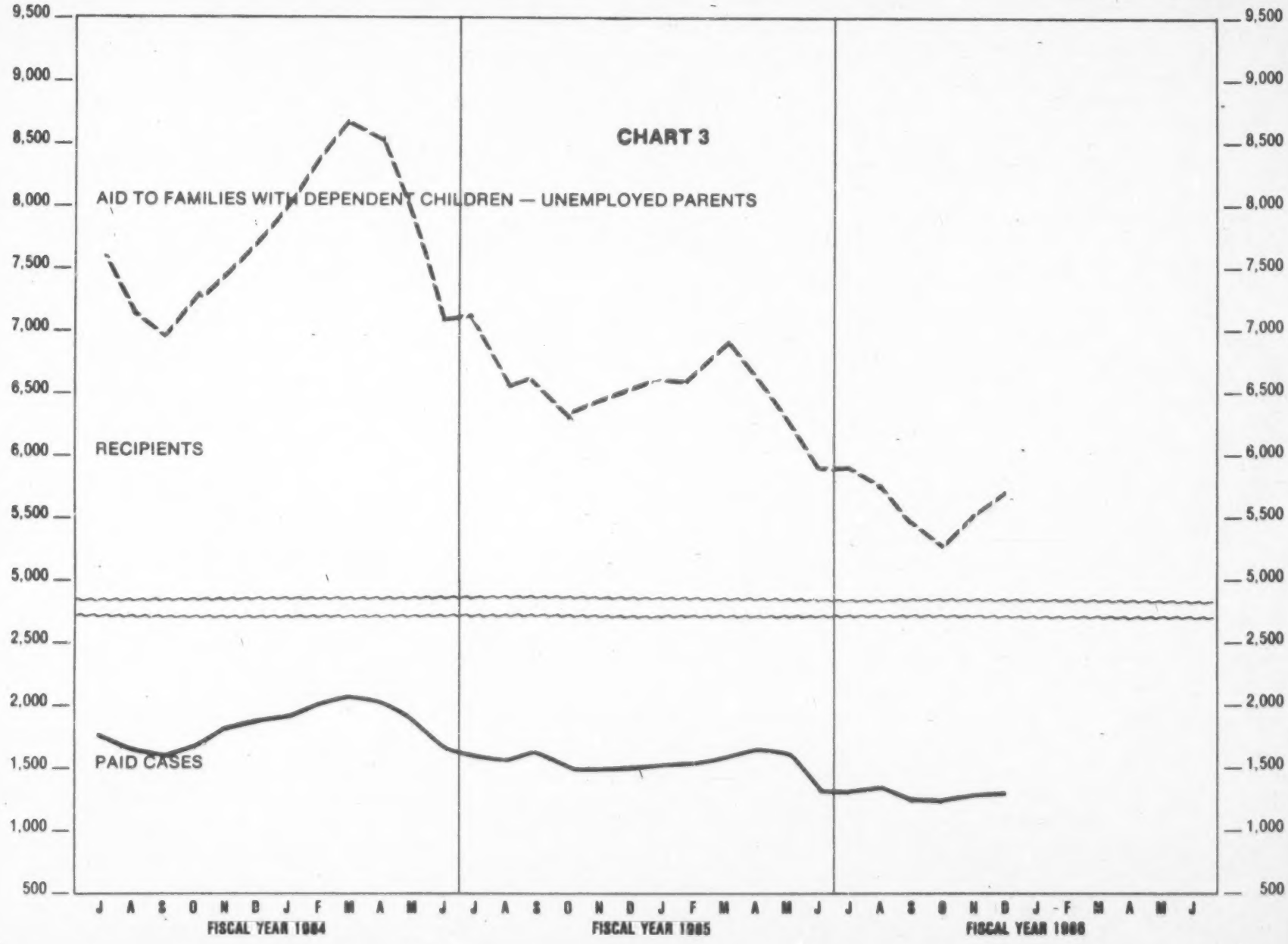
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
DECEMBER, 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	32	16	11	272	10	261	572	522	1094	26	100756	92.10
Anne Arundel	1	2	1	56	7	52	123	103	226	-14	19985	88.43
Baltimore	47	13	37	133	9	136	268	270	538	32	54009	100.39
Calvert	1	0	0	10	0	11	30	22	52	1	4603	88.52
Caroline	2	4	4	8	2	5	5	23	28	10	2125	75.89
Carroll	2	0	1	4	0	4	9	8	17	-4	1293	76.06
Cecil	12	9	5	28	6	22	47	44	91	16	8347	91.73
Charles	0	2	0	32	2	33	90	66	156	0	14247	91.33
Dorchester	9	1	3	6	0	6	12	12	24	9	1813	75.54
Frederick	9	0	10	6	0	6	14	12	26	2	2301	88.50
Garrett	18	8	9	99	3	99	235	198	433	8	40280	93.03
Harford	13	9	6	33	6	32	64	63	127	25	10716	84.38
Howard	4	1	4	5	0	5	10	10	20	-2	2189	109.45
Kent	3	0	1	3	0	3	3	12	15	-6	938	62.53
Montgomery	19	5	11	53	6	52	162	104	266	75	28125	105.73
Prince George's	9	3	6	68	1	92	229	179	408	49	40882	100.20
Queen Anne's	3	1	0	5	0	4	12	8	20	0	1832	91.60
St Mary's	0	2	1	20	2	19	53	38	91	-2	8277	90.96
Somerset	2	1	2	9	0	8	19	16	35	-4	2934	83.83
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	5	7	6	84	7	78	186	155	341	-15	28126	82.48
Wicomico	8	3	9	16	2	16	32	32	64	6	5760	90.00
Worcester	6	1	8	3	0	3	8	6	14	5	1133	80.93
Total Counties	205	88	135	954	63	948	2185	1905	4090	217	381066	93.17
Baltimore City	68	30	41	366	24	364	937	726	1663	25	145332	87.39
State	273	118	176	1320	87	1312	3122	2631	5753	242	526398	91.50

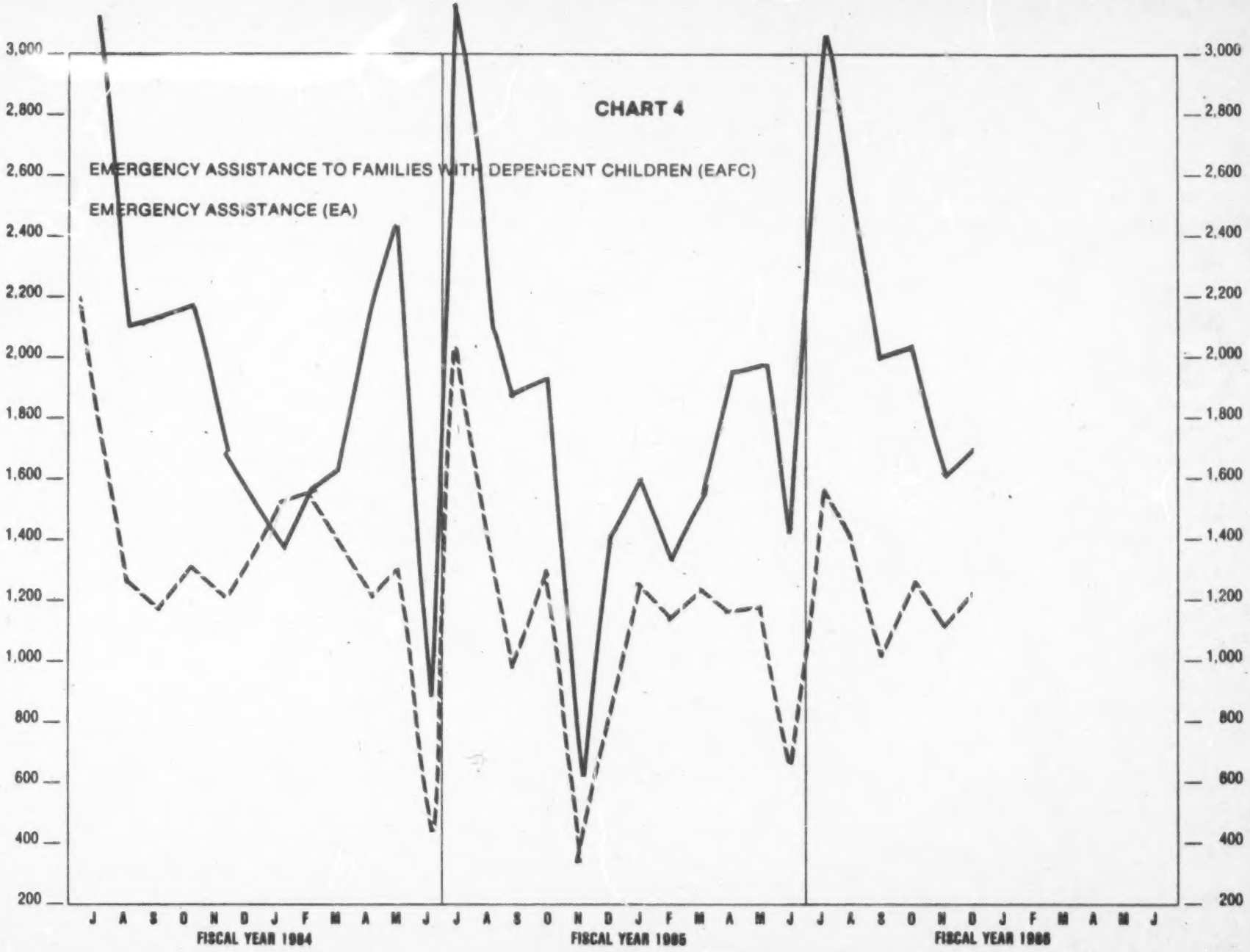
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	1,517.13	116.70	1	100.00	100.00
Anne Arundel	104	21,110.94	202.99	96	17,101.02	178.14
Baltimore	101	23,136.50	229.07	49	10,673.49	217.83
Calvert	2	500.00	250.00			
Caroline	3	280.01	93.34	2	779.75	389.88
Carroll	8	1,599.00	199.88			
Cecil	16	2,606.04	162.88	2	1,300.00	650.00
Charles	12	2,505.00	208.75	4	724.94	181.24
Dorchester	8	1,575.90	196.99	3	963.00	321.00
Frederick	4	751.67	187.92			
Garrett	3	467.42	155.81	1	250.00	250.00
Harford	31	6,873.33	221.72	18	3,546.16	197.01
Howard	8	1,184.00	148.00	12	1,272.25	106.02
Kent	2	351.00	175.50			
Montgomery	31	6,670.48	215.18	13	3,419.13	263.01
Prince George's	126	26,011.09	206.44	64	11,191.39	174.87
Queen Anne's	5	997.97	199.59			
St. Mary's	11	2,151.25	195.57	7	1,289.72	184.25
Somerset	3	748.00	249.33			
Talbot	2	260.00	130.00	1	400.00	400.00
Washington	12	1,973.98	164.50	4	476.10	119.03
Wicomico	30	8,848.69 **	294.96	25	5,992.00	239.68
Worcester	1	250.00	250.00	1	550.00	550.00
Total Counties	536	112,369.40	209.64	303	60,028.95	198.11
Baltimore City	1,167	262,062.01	224.56	935	165,298.47	176.79
State	1,703	374,431.41	219.87	1,238	225,327.42	182.01

*SOURCE: Division of Budget and Finance

** Includes adjustment.

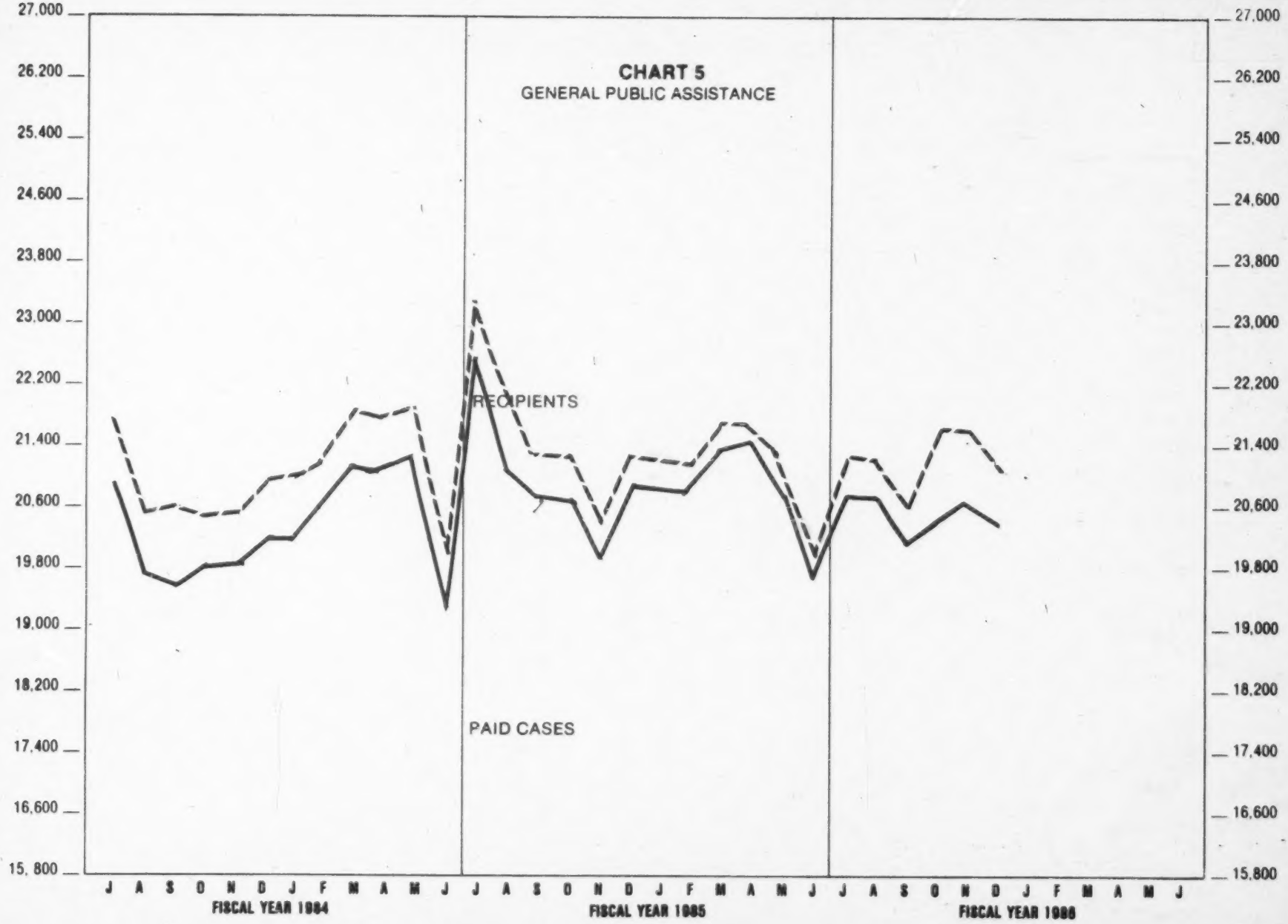
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
DECEMBER, 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	16	9	140	8	144	156	-1	19460	124.74
Anne Arundel	120	86	3	538	62	539	571	16	85032	148.92
Baltimore	141	78	38	617	92	643	677	-9	122895	181.53
Calvert	9	4	0	87	4	86	91	-11	14678	161.30
Caroline	7	4	2	36	5	40	42	-6	3060	72.86
Carroll	19	18	5	75	6	73	78	-4	10127	129.83
Cecil	23	10	3	93	15	96	102	-5	10270	100.69
Charles	40	32	7	135	10	138	143	-2	23140	161.82
Dorchester	17	8	4	62	3	67	67	-1	9840	146.87
Frederick	39	29	14	130	20	131	135	5	15039	111.40
Garrett	8	5	3	41	4	40	44	-1	1920	43.64
Harford	50	23	10	192	12	191	198	-5	27415	138.46
Howard	18	10	8	49	3	51	54	4	8235	152.50
Kent	3	2	1	24	5	23	25	-2	3489	139.56
Montgomery	126	67	23	395	111	896	1135	-269	200287	176.46
Prince George's	131	109	53	1021	192	894	915	7	131657	143.89
Queen Anne's	9	7	0	53	8	52	53	-4	2998	56.57
St Mary's	21	12	5	103	11	104	108	6	16387	151.73
Somerset	6	3	2	36	5	38	40	-1	5581	139.53
Talbot	12	11	2	42	3	44	45	2	6732	149.60
Washington	47	25	22	115	11	116	128	15	15386	120.20
Wicomico	46	31	14	147	28	144	147	-14	20461	139.19
Worcester	29	13	20	43	6	45	47	8	6680	142.13
Total Counties	949	603	248	4174	624	4595	5001	-272	760769	152.12
Baltimore City	1822	1395	426	15541	1289	15959	16215	-97	2239914	138.14
State	2771	1998	674	19715	1913	20554	21216	-369	3000683	141.43

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

DECEMBER, 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	55	13	50	265	0	145	163	-17	31652	194.18
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	118	68	58	357	51	464	647	-64	78890	121.93
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	173	81	108	622	51	609	810	-81	110542	136.47
Baltimore City	538	490	0	562	9	480	500	489	70241	140.48
State	711	571	108	1184	60	1089	1310	408	180783	138.00

TABLE 9
MEDICAL ASSISTANCE
DECEMBER 1985
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	290	17	34	12	139	1	149	14	322	27
Anne Arundel	835	10	65	22	167	2	284	9	516	33
Baltimore	603	121	58	43	203	13	374	28	635	84
Calvert	76	12	12	4	39	2	37	0	88	6
Caroline	40	17	0	0	16	16	29	2	45	18
Carroll	103	12	7	7	23	0	83	2	113	9
Cecil	141	4	16	5	56	0	64	2	136	7
Charles	176	4	0	2	100	0	98	3	198	5
Dorchester	88	2	12	3	23	0	43	2	78	5
Frederick	184	5	14	6	50	0	127	2	191	8
Garrett	133	1	13	1	59	0	67	0	139	1
Harford	230	15	96	5	27	0	134	1	257	6
Howard	127	2	29	2	49	1	92	2	170	5
Kent	58	0	3	1	19	0	37	1	59	2
Montgomery	563	72	40	24	143	10	272	32	455	65
Prince George's	709	53	65	16	188	2	340	29	593	47
Queen Anne's	45	3	3	1	19	0	16	1	38	2
St Mary's	71	10	5	3	26	0	40	1	71	4
Somerset	71	5	13	4	21	0	51	4	85	8
Talbot	51	5	18	2	13	0	42	4	73	6
Washington	188	10	27	3	92	3	81	5	200	11
Wicomico	147	12	19	10	72	0	77	2	168	12
Worcester	77	4	14	2	31	0	36	3	81	5
Total Counties	5006	396	563	178	1575	50	2573	149	4711	377
Baltimore City	2435	177	209	69	972	10	1505	108	2686	187
State	7441	573	772	247	2547	60	4078	257	7397	564

TABLE 10
MEDICAL ASSISTANCE
DECEMBER 1985
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	13	1	1	15
Anne Arundel	60	59	1	4	64
Baltimore	88	74	2	6	82
Calvert	6	5	1	0	6
Caroline	2	3	0	0	3
Carroll	11	10	0	1	11
Cecil	7	8	0	0	8
Charles	9	12	0	2	14
Dorchester	3	3	0	0	3
Frederick	8	8	0	0	8
Garrett	4	5	0	0	5
Harford	9	8	0	0	8
Howard	10	8	1	0	9
Kent	2	2	0	0	2
Montgomery	79	70	0	15	85
Prince George's	64	96	0	32	128
Queen Anne's	2	2	1	0	3
St Mary's	17	18	0	0	18
Somerset	5	5	0	0	5
Talbot	5	4	0	0	4
Washington	14	13	0	1	14
Wicomico	18	18	0	1	19
Worcester	7	8	0	0	8
Total Counties	444	452	7	63	522
Baltimore City	164	164	0	0	164
State	608	616	7	63	686

TABLE 11-A
RECONSIDERATIONS COMPLETED
DECEMBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REF & PW	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	155	38	193	0	0	137	180	32	36
Anne Arundel	4	380	5	385	0	0	142	113	63	0
Baltimore	1	452	13	465	0	0	199	158	116	110
Calvert	1	52	1	53	0	0	20	46	20	5
Caroline	0	41	0	41	0	0	16	38	19	10
Carroll	1	54	2	56	0	0	22	32	8	38
Cecil	0	100	2	102	0	0	37	84	30	21
Charles	0	106	3	109	0	0	16	14	25	14
Dorchester	0	80	0	80	0	0	25	59	9	24
Frederick	1	128	1	129	0	0	52	81	25	53
Garrett	0	42	10	52	0	0	37	55	22	27
Harford	0	149	2	151	0	0	101	78	48	26
Howard	2	32	2	34	0	0	15	27	0	0
Kent	0	25	0	25	0	0	7	36	9	9
Montgomery	3	288	6	294	7	14	127	54	118	120
Prince George's	*	*	*	*	0	0	*	*	27	75
Queen Anne's	0	37	0	37	0	0	8	47	12	26
St Mary's	0	98	1	99	0	0	39	82	20	11
Somerset	0	30	1	31	0	0	12	75	17	23
Talbot	0	34	1	35	0	0	18	48	11	21
Washington	1	170	8	178	0	0	108	153	38	97
Wicomico	1	127	1	128	0	0	54	116	26	37
Worcester	0	42	1	43	0	0	17	16	10	24
Total Counties	15	2622	98	2720	7	14	1209	1592	705	807
Baltimore City	20	6145	49	6194	8	0	3696	1804	347	252
State	35	8767	147	8914	15	14	4905	3396	1052	1059

* Information not available

FOR:Interim Changes Completed
FROM:250.1 PGS 7,8,9,&10

T A B L E 11-B
INTERIM CHANGES COMPLETED
D E C E M B E R 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	8	702	233	935	42	0	775	1077	23	36	112	18	0
Anne Arundel	10	1513	23	1536	158	0	1100	540	34	30	0	12	0
Baltimore	8	2123	79	2202	138	11	1583	1136	58	29	188	24	5
Calvert	4	201	8	209	12	0	131	322	55	9	4	3	0
Caroline	1	165	7	172	3	0	123	182	13	18	6	1	0
Carroll	11	203	4	207	14	0	162	168	4	3	20	19	0
Cecil	1	503	37	540	38	0	357	518	13	24	10	20	0
Charles	9	371	19	390	30	0	233	384	114	74	19	21	0
Dorchester	3	404	7	411	19	0	270	384	11	7	21	6	0
Frederick	4	701	8	709	59	0	499	793	12	7	19	5	1
Garrett	0	127	105	232	6	0	184	296	8	21	3	11	0
Harford	5	721	38	759	61	0	566	451	21	82	30	9	0
Howard	5	155	10	165	7	0	130	128	7	7	9	2	0
Kent	0	117	3	120	4	0	69	115	17	6	6	2	0
Montgomery	30	1012	31	1043	291	601	1107	640	109	31	184	21	0
Prince George's	*	*	*	*	*	0	*	*	184	6	239	44	10
Queen Anne's	0	179	6	185	12	0	105	125	31	7	1	1	0
St Mary's	4	431	23	454	43	0	288	434	24	5	15	0	0
Somerset	0	149	9	158	12	0	114	255	43	9	13	7	0
Talbot	0	148	1	149	8	0	108	162	60	29	3	0	0
Washington	9	697	88	785	30	0	717	1449	24	37	15	21	0
Wicomico	6	782	15	797	15	0	602	704	112	16	35	9	0
Worcester	0	249	3	252	8	0	172	193	45	22	6	13	0
Total Counties	118	11653	757	12410	1010	612	9395	10456	1022	515	958	269	16
Baltimore City	41	16425	198	16623	4108	53	15916	8860	725	116	752	107	15
State	159	28078	955	29033	5118	665	25311	19316	1747	631	1710	376	31

* Information not available

TABLE 12
FOOD STAMP PROGRAM
DECEMBER 1985

	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	41	47	5	52	177	179	46	225
Anne Arundel	218	178	69	247	383	249	122	371
Baltimore	449	327	159	486	529	407	230	637
Calvert	20	13	2	15	65	34	20	54
Caroline	26	26	2	28	92	80	18	98
Carroll	18	22	6	28	63	38	22	60
Cecil	30	40	2	42	158	104	38	142
Charles	56	55	3	58	139	100	32	132
Dorchester	38	22	8	30	80	55	32	87
Frederick	66	45	22	67	157	97	73	170
Garrett	6	10	0	10	86	79	18	97
Harford	65	47	14	61	175	89	86	175
Howard	13	18	1	19	80	60	25	85
Kent	10	6	3	9	51	30	11	41
Montgomery	220	258	65	323	472	176	245	421
Prince George's				0	1008	685	381	1066
Queen Anne's	19	17	2	19	34	21	8	29
St Mary's	29	26	12	38	96	65	48	113
Somerset	10	13	2	15	142	107	25	132
Talbot	10	6	3	9	59	33	17	50
Washington	139	117	51	168	307	282	68	350
Wicomico	68	46	19	65	199	150	61	211
Worcester	42	29	22	51	87	76	21	97
Total Counties	1593	1368	472	1840	4639	3196	1647	4843
Baltimore City	3237	2635	602	3237	2099	1622	732	2354
State	4830	4003	1074	5077	6738	4818	2379	7197

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	$ TOTAL
Allegany	1167	2076	3243	1136	2096	3232	3470	5139	8609	414195
Anne Arundel	2101	2024	4125	2086	2007	4093	5718	4591	10309	527896
Baltimore	3257	3041	6298	3460	3041	6501	8953	6287	15240	879056
Calvert	231	435	666	235	435	670	669	1282	1951	87702
Caroline	189	498	687	190	503	693	563	1146	1709	72195
Carroll	238	476	714	245	484	729	650	1169	1819	80103
Cecil	467	923	1390	467	884	1351	1449	2254	3703	176498
Charles	539	1034	1573	550	1060	1610	1577	2818	4395	214697
Dorchester	340	627	967	333	629	962	966	1392	2358	97870
Frederick	448	763	1211	468	780	1248	1304	1911	3215	149512
Garrett	289	713	1002	271	731	1002	921	2266	3187	143457
Harford	874	1309	2183	893	1333	2226	2416	3404	5820	278330
Howard	202	468	670	193	473	666	550	1026	1576	78580
Kent	90	294	384	96	289	385	247	639	886	34811
Montgomery	2553	2156	4709	2573	2255	4828	6676	4488	11164	579170
Prince George's	4806	3263	8069	4597	3137	7734	13089	7583	20672	1040320
Queen Anne's	155	325	480	156	319	475	439	745	1184	53633
St Mary's	346	634	980	338	647	985	987	1941	2928	134694
Somerset	205	606	811	199	622	821	589	1526	2115	86803
Talbot	153	372	525	157	364	521	427	853	1280	54368
Washington	1005	1622	2627	1003	1640	2643	2887	4177	7064	320459
Wicomico	639	1515	2154	653	1505	2158	1881	3270	5151	239133
Worcester	201	490	691	221	471	692	615	1087	1702	79266
Total Counties	20495	25664	46159	20520	25705	46225	57043	60994	118037	5822748
Baltimore City	40927	26098	67025	41049	25902	66951	101376	58901	160277	8877106
State	61422	51762	113184	61569	51607	113176	158419	119895	278314	14699854

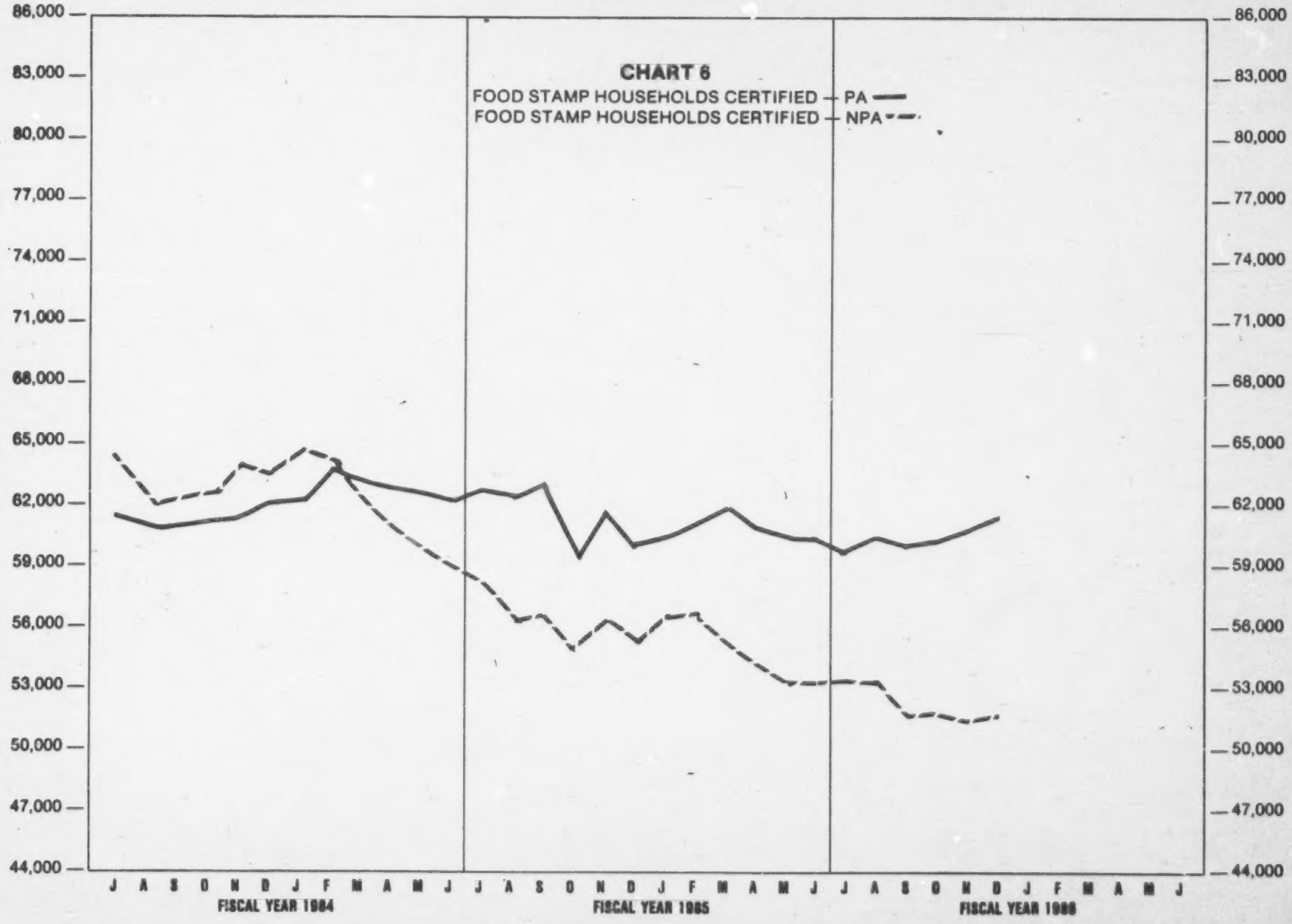
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS
December, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 43,358	$ 20,927		$ 38,722	$ 82,080
Anne Arundel	158,338	75,943		1,574,190*	1,732,528
Baltimore	217,476	167,365		3,282,431*	3,499,907
Calvert	20,033	13,184		73,497	93,530
Caroline	23,003	15,232		51,152	74,155
Carroll	30,942	20,401		103,490	134,432
Cecil	7,149	26,911		138,716	145,865
Charles	33,944	31,891		88,118	122,062
Dorchester	33,789	18,907		61,855	95,644
Frederick	36,207	21,778		65,282	101,489
Garrett	10,584	7,352		11,618	22,202
Harford	64,797	36,858		121,122	185,919
Howard	17,334	12,935		111,911	129,245
Kent	13,909	7,188		49,850	63,759
Montgomery	75,843	50,759		409,090	484,933
Prince George's	140,923	178,511		1,138,412	1,279,335
Queen Anne's	19,194	11,953		36,967	56,161
St. Mary's	37,935	23,769		87,583	125,518
Somerset	25,056	13,009		32,308	57,364
Talbot	14,316	8,963		39,773	54,089
Washington	63,204	34,619		170,454	233,658
Wicomico	43,548	22,817		470,807*	514,355
Worcester	19,421	11,992		44,158	63,579
Total Counties	1,150,303	833,264		8,201,506	9,351,809
Baltimore City	673,416	433,470		1,031,426	1,704,842
State	$1,823,719	$1,266,734		$9,232,932	$11,056,651

* Statistical Data Reported Quarterly Only Oct., Nov., Dec. Collections.

*Total Collections are Gross Collections plus NON-AFDC Collections.

Note: Incentives are no longer paid by local jurisdiction. Incentives will be reported by administrative staff. If you have any questions, call Felix Addo (383-6156).

TABLE 15
CHILD SUPPORT CASE DATA

December, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,823	59	27	-	1,855	524	6	2	-	528
Anne Arundel	5,686	284	239	-	5,731	N/A	-	-	-	-
Baltimore	8,643	330	88	- 90	8,795	8,369*	256	296	-	8,329
Calvert	794	53	11	+ 1	837	774	18	6	-	786
Caroline	739	27	19	-	747	555	12	17	-	550
Carroll	905	27	14	-	918	683	5	5	-	683
Cecil	1,543	85	13	-	1,615	1,370	6	2	-	1,374
Charles	2,082	51	27	-	2,106	698	17	10	-	705
Dorchester	1,072	108	22	-	1,158	950	10	19	-	941
Frederick	1,504	74	54	-	1,524	799	26	12	-	813
Garrett	301	4	2	-	303	138	5	1	-	142
Harford	1,894	116	114	-	1,896	2,107	39	23	-	2,123
Howard	624	38	20	-	642	521	25	9	-	537
Kent	505	15	10	-	510	457	16	5	-	468
Montgomery	3,796	225	157	-	3,864	N/A**	-	-	-	-
Prince George's	10,911	404	188	-	11,127	10,866	282	45	-	11,103
Queen Anne's	526	17	24	-	519	344	9	4	-	349
St. Mary's	1,088	88	75	-	1,101	816	31	26	+ 3	824
Somerset	713	18	20	-	711	329	6	4	-	331
Talbot	396	20	26	-	390	433	17	5	-	445
Washington	1,267	131	76	-	1,322	1,344	30	31	-	1,343
Wicomico	2,699	61	82	-	2,678	790	57	43	-	804
Worcester	609	68	77	-	600	641	47	32	-	656
Total Counties	50,120	2,303	1,385	- 89	50 ,949	33,508	920	597	+ 3	33,834
Baltimore City	30,583	644	21	+10,341	41,547	53,823	181	332	-12,090	41,582
State	80,703	2,947	1,406	+10,252	92,496	87,331	1,101	929	-12,087	75,416

* Statistical Data Reported for Oct., Nov., Dec.
** Statistical Data Not Available.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

December 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	1		1			1						7	8	3
Anne Arundel	2	1		2	1	1		1	1	2			12	9	9
Baltimore	4		1	6	2	1	1			5	2	1	25	5	3
Calvert													1	1	
Caroline	1			2						2			7	1	1
Carroll				1	1					1	1		1	6	4
Cecil		1												2	
Charles	1												6	7	
Dorchester													4	6	
Frederick													3		
Garrett	1												4	1	
Harford	3	1		2	1		1			1	1		4	4	
Howard														1	
Kent														1	1
Montgomery	3			7	1		5			2	1		26	11	1
Prince George's	3	2		16	1	1	7			9	1	1	40	36	8
Queen Anne's						1			1				1		1
St. Mary's					1						1		5		5
Somerset	1													7	4
Talbot				2			2							1	
Washington		1											3	6	
Wicomico					2						2		3	6	
Worcester				1						1			8	6	1
Total Counties	20	7	1	40	10	4	17	1	2	23	9	2	160	125	41
Baltimore City	57	8	1	43	13	1	6	1		37	12	1	265	182	4
Special Projects															
State	77	15	2	83	23	5	23	2	2	60	21	3	425	307	45

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.